

# Virginia Opioid Abatement Authority Application for Planning Grants for Individual Cities and Counties

## 1. Contact Information

- a. Name of City or County: Chesterfield County  city  county
- b. Physical address: 9901 Lori Road Chesterfield, VA 23832
- c. Mailing address: \_\_\_\_\_  
(if different than physical address)
- d. Contact Person for this application
- i. Name: James Worsley, Ph.D.
- ii. Job Title: Deputy County Administrator, Human Services
- iii. Office Phone: 804-748-1212 Cell Phone: 704-351-7202
- iv. Email: worsleyj@chesterfield.gov

## 2. Cost and Funding

- a. What is the total cost of the planning effort? \$491,950.00
- b. Does this city or county intend to provide a monetary match from its Direct Distribution from the settlement administrator(s)?
- Yes
- No
- If Yes, how much? \$49,195.00
- c. Does the city or county intend to provide a monetary match from its Individual Distribution from the OAA?
- Yes
- No
- If Yes, how much? \_\_\_\_\_

*Note that if the Individual Distribution is used as a monetary match, this will serve as application to the OAA for this portion of the city or county's Individual Distribution from the OAA.*

d. Does the city or county intend to provide a monetary match from its general fund?

Yes

No

If Yes, how much? \_\_\_\_\_

e. What is the total funding requested from the OAA for the planning grant? \$442,755.00

### 3. Information

a. Does the city or county intend to contract with a vendor or other organization to support this effort?

Yes

No

If Yes, attach a copy of the procurement documents (scope of work, request for proposal, etc.) that defines the scope of services to be provided.

b. Narrative

i. Provide a narrative description of the goals of this effort.

Chesterfield County has identified the need for a treatment facility/drop-in center within the county but has yet to determine the exact model to be implemented. Additional planning time is needed to fully consider the different models that exist (e.g., short-term withdrawal management unit, 24/7 drop-in center, 24/7 crisis stabilization unit with medical services, assessment and triage center, 23-hour unit) and how these models fit with the funding and staffing that is available. Additional planning is also needed to consider various public-private partnerships that could be pursued. During the planning period, the county will contract with a planning coordinator to assist the local planning team in developing a set of requirements for different facility models, identify facilities or centers in communities of similar size to Chesterfield County that meet the team's requirements, arrange virtual meetings with these facilities/centers, and select five sites for in-person meetings. Once a model is selected, the planning coordinator will work with the planning team to identify potential sites within the county for the facility/center. At this time, it is anticipated that an existing building will be renovated versus pursuing new construction. As such, an RFP will be issued to hire a firm to develop plans to renovate the facility. The deliverable at the conclusion of the planning grant is an implementation plan and a detailed project budget.

c. Budget

i. Provide a line-item budget for this effort that includes projected expenditures as well as any funding resources identified or requested in section 2.

**4. Signature**

Signature section must be completed by the person designated with signatory authority by the city or county's governing body.

*"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."*

Signature  \_\_\_\_\_

Print Name Dr. Joseph P. Casey

Title County Administrator

Date May 2, 2023